

Expenses			Income		
Item	Remark	Budget	Item	Remark	Budget
Server / Infrastructure Expenses	Hetzner, Wordpress, etc.	€2,000.00	Sponsorships	goal: 3 Gold, 12 Silver, 50 Bronze	€87,000.00
Maintenance / Sysadmin QGIS.ORG server infrastructure		€1,000.00	Direct donations bank account		€10,000.00
Maintenance of travis, github, PR-queue etc		€6,000.00	PayPal donations		€20,000.00
1st dev meeting Madeira, February 2018		€7,000.00	QGIS books royalty scheme (Packt publishing)		€200.00
2nd dev meeting Zanzibar, August/September 2018		€11,000.00	QGIS shop		€100.00
Additional QGIS 3.0 bug fixing	3 devs 1 week	€12,000.00	Contributions to dev meetings	e.g. by OSGeo, FOSSGIS e.V., etc.	€2,500.00
QGIS 3.2 bug fixing	4 devs x 1 week	€16,000.00	QGIS training certificates		€3,000.00
QGIS 3.4 LT bug fixing	5 devs x 1 week	€20,000.00			
QGIS packaging work	3 releases	€9,000.00			
QGIS grants program		€25,000.00			
QGIS bug tracking queue work	3 releases	€3,000.00			
QGIS documentation contribution	for 3.4 LT release	€8,000.00			
Python API documentation	(5000 carried over from last year)	€12,000.00	<b>Total</b>		<b>€122,800.00</b>
Bank account expenses (transfer fees, etc.)		€300.00			
Office costs, courier fees, etc.		€200.00			
Swag (stickers, mugs, t-shirt, etc.)		€1,000.00			
<b>Total</b>		<b>€133,500.00</b>			
<b>Expected loss:</b>		<b>-€10,700.00</b>			